EEPS Review Schedule (Revised as of Q1 2018)

	2017		2018				2019				2020			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
EEPS Review Initiation														
EEPS Review Plan	X						X				X			
EEPS Docket launch + ongoing activity (as needed)			X	X	X	X	X	X	X	X	X	X	X	X
TWG or Subcommittee Meetings (as needed, some as webinars)	X		X		X		X		X		X		X	
EEPS (and PBFA) EM&V solicitation		X	X											
Track 1: Regulatory, Market and Program Environment & Priorities														
Launch			X				X				X			
Characterize regulatory + market conditions (update if needed)			X				X				X			
Prioritize review activities to benefit the state (update if needed)			X				X				X			
Identify and track all relevant programs and policies in HI			X				X				X			
Baseline studies					X	X	X	X						
Track 2: EEPS Progress 2009-2015 (GWh) (and Progress to-Date)														
Launch				X	X									
Compare EEPS baseline vs. sales 2009-2015 and forecasts-2030					X									
Assemble tracked EEPS impacts from all Contributing Entities				X	X									
Reconcile tracked savings with actual sales (adjusting for DERs)					X	X								
Track 3: PBF and PBFA Programs														
Launch			X											
PBF collections – history, future (update if needed)			X	X			X				X			
PBFA program effectiveness- multiple policy goals not just kWh				X	X			X	X			X	X	
PBFA program design options (recurs to reflect new info each year)					X	X			X	X			X	X
Track 4 (4a and 4b) EEPS Goals and EEPS Framework														
Launch – Framework topics for early consideration (4a) vs. later (4b)				X	X	X	X					X		
Potential study										X	X			
Modify EEPS and/or EEPS goals if needed														
Lessons learned from other jurisdictions									X	X				
Adjustment to EEPS Framework if needed (4a early then 4b later)					X		X			X				X
EEPS tracking											X	X	X	X
Progress and Reporting					X		X				X			X
Report to legislature						X	X							
Final report														X